

## Appendix B - NTD Reported Sources of Operating Funds between 1996 and 2005

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	Total
<b>MARTA</b>											
Fares	\$84,664,730	\$89,732,332	\$88,041,935	\$91,448,766	\$95,094,659	\$101,278,402	\$99,149,935	\$93,502,946	\$92,750,812	\$93,825,690	\$929,490,207
Local	\$113,377,668	\$164,804,461	\$173,588,350	\$184,074,755	\$211,985,114	\$207,536,506	\$197,496,517	\$218,686,281	\$209,500,037	\$215,965,576	\$1,897,015,265
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530,000	\$0	\$0	\$530,000
Federal	\$13,826,729	\$35,029,031	\$30,225,921	\$39,740,769	\$199,376	\$0	\$36,476,857	\$39,443,444	\$41,606,338	\$40,373,946	\$276,922,411
Other	\$31,734,114	\$31,999,385	\$26,264,635	\$33,765,687	\$13,763,584	\$44,051,542	\$29,353,037	\$28,339,936	\$21,541,077	\$24,495,327	\$302,708,354
Total	\$243,603,241	\$320,965,209	\$318,120,841	\$349,029,977	\$339,042,733	\$352,866,450	\$362,476,347	\$380,502,637	\$365,398,264	\$374,660,539	\$3,406,666,237
<b>CCT</b>											
Fares	\$2,036,307	\$2,058,390	\$1,946,730	\$2,136,940	\$2,331,141	\$2,392,346	\$2,474,089	\$2,580,541	\$2,785,231	\$3,113,758	\$23,855,473
Local	\$4,236,197	\$3,411,728	\$3,395,880	\$3,267,945	\$3,569,652	\$4,097,480	\$4,256,015	\$5,553,456	\$5,859,380	\$5,130,317	\$42,778,050
State	\$0	\$0	\$0	\$0	\$50,479	\$60,002	\$213,434	\$697,541	\$207,910	\$377,183	\$404,345
Federal	\$295,819	\$1,330,813	\$1,742,968	\$2,386,217	\$0	\$0	\$2,217,852	\$2,599,111	\$3,217,892	\$4,242,445	\$18,033,117
Other	\$86,909	\$94,653	\$75,120	\$63,408	\$121,044	\$69,793	\$131,735	\$108,869	\$11,477	\$281,242	\$804,716
Total	\$6,655,232	\$6,895,584	\$7,110,902	\$7,904,989	\$6,081,839	\$6,773,053	\$9,777,232	\$10,860,149	\$12,251,163	\$13,172,107	\$87,482,250
<b>Douglas County</b>											
Fares	\$39,700	\$36,345	\$46,584	\$37,077	\$55,130	\$64,337	\$60,636	\$63,533	\$82,595	\$161,075	\$647,012
Local	\$50,560	\$69,032	\$79,475	\$91,534	\$89,589	\$97,154	\$131,652	\$188,197	\$244,487	\$276,392	\$1,318,072
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$30,936	\$29,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,053
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$121,196	\$134,494	\$126,059	\$128,611	\$144,719	\$161,491	\$192,288	\$251,730	\$327,082	\$437,467	\$2,025,137
<b>Gwinnett County</b>											
Fares							\$587,299	\$1,373,714	\$1,870,892	\$2,551,445	\$6,383,350
Local							\$2,396,208	\$6,312,395	\$6,364,432	\$5,796,441	\$20,869,476
State							\$95,459	\$112,351	\$165,163	\$343,924	\$716,897
Federal							\$487,620	\$1,041,639	\$1,499,277	\$1,921,134	\$4,949,670
Other							\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$3,566,586	\$8,840,099	\$9,899,764	\$10,612,944	\$32,919,393
<b>GRTA/C-TRAN/Shuttles</b>											
Fares							\$1,214,727	\$3,721,792	\$1,586,757	\$2,513,196	\$9,036,472
Local							\$296,618	\$214,099	\$4,810,686	\$3,020,401	\$8,341,804
State							\$465,266	\$489,579	\$341,765	\$355,633	\$1,652,243
Federal							\$1,123,091	\$1,995,994	\$3,856,293	\$6,810,428	\$13,785,806
Other							\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$3,099,702	\$6,421,464	\$10,595,501	\$12,699,658	\$32,816,325
<b>City of Canton</b>											
Fares								\$0	\$0	\$0	\$0
Local								\$126,658	\$143,164	\$163,745	\$4